

Program Strategy			Council Services			Dept	City Council		
DESIRED FUTURE									
GOAL 8 - Governmental Excellence and Effectiveness									
Desired Community Condition(s)									
43. Leaders work together for the good of the community.									
44. Leaders cooperate and coordinate with the other governments in the MRCOG region.									
45. Government and its leaders are responsive to changing community and customer conditions.									
28. Mixed-use areas with housing, employment, civic functions, recreation and entertainment exist throughout Albuquerque.									
Measures of Outcome, Impact or Need									
			2001	2002	2003	2004	2005	2006	2007
% citizens rating Albuquerque a better place to live. ¹			14%		16%		25%		
Overall quality of life in Albuquerque ²					3.6		3.6		
Reserve maintained in GF Budget (\$K)						29,202	33,457	37,222	
PROGRAM STRATEGY RESPONSE									
Strategy Purpose									
Provide support to the Albuquerque City Council so that the Council sets City goals, policies, and budgets that contribute to the achievement of desired community conditions and annual objectives.									
Key Work Performed									
<ul style="list-style-type: none">• Set long term goals and short term objectives.• Enact policy for the city government.• Adopt budgets for the operation of city government and long term capital planning and improvements.• Coordinate with other governmental agencies to respond to mandates and achieve City goals.• Organize citizen input for policy development and land use decisions.• Act as final decision point in land use policy.• Respond to constituent requests for assistance.• Provide public access to information on legislation, council meetings, and council records.									
Planned Initiatives and Objectives									
Total Program Strategy Inputs									
			Actual	Actual	Actual	Beginning	Mid-year	Proposed	
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07	
Full Time Employees	General	110	18	18	21	21	21	25	
Budget (in 000's of dollars)	General	110	1,380	1,536	1,811	2,105	2,320	2,489	
Council Services - 1710000									
			Actual	Actual	Actual	Beginning	Mid-year	Proposed	
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07	
Budget (in 000's of dollars)	General	110	1,380	1,536	1,811	2,105	2,320	2,489	
Measures of Merit									
No measures for this activity									
Strategic Accomplishments									
FY 05: Adopted impact fee structure to ensure sufficient resources for infrastructure in newly developed areas while protecting and revitalizing older neighborhoods.									
Measure Explanation Footnotes									
¹ Citizen Perception of Community Conditions Surveys 2005 and 2003 by R&P, Inc under contract to COA.									
² Citizen Survey - 5 point scale 5 - Excellent, 4 - Good, 3 - Fair, 2 - Poor, 1 - Very Poor.									